

Use of CDBG Funds by PASCO COUNTY, FL FROM 10/01/2001 TO 09/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$635,404.41	19.31%
04	AC	Clearance and Demolition	\$125,552.64	3.82%
Subtotal for: ACQUISITION			\$760,957.05	23.12%
20	AP	Planning	\$140,990.15	4.28%
21A	AP	General Program Administration	\$499,973.69	15.19%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$640,963.84	19.48%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$114,937.89	3.49%
Subtotal for: ECONOMIC DEVELOPMENT			\$114,937.89	3.49%
14C	HR	Public Housing Modernization	\$60,408.60	1.84%
14H	HR	Rehabilitation Administration	\$145,458.53	4.42%
Subtotal for: HOUSING			\$205,867.13	6.26%
03	PI	Public Facilities and Improvements (General)	\$288,506.02	8.77%
03E	PI	Neighborhood Facilities	\$73,128.85	2.22%
03F	PI	Parks, Recreational Facilities	\$13,910.80	0.42%
03I	PI	Flood and Drainage Facilities	\$104,565.80	3.18%
03K	PI	Street Improvements	\$589,131.86	17.90%
03L	PI	Sidewalks	\$5,000.00	0.15%
03P	PI	Health Facilities	\$18,494.35	0.56%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,092,737.68	33.21%
05	PS	Public Services (General)	\$14,996.02	0.46%
05B	PS	Services for The Disabled	\$40,115.00	1.22%
05E	PS	Transportation Services	\$244,119.50	7.42%
05I	PS	Crime Awareness/Prevention	\$99,448.07	3.02%
05L	PS	Child Care Services	\$14,103.87	0.43%
05M	PS	Health Services	\$48,590.67	1.48%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$13,980.95	0.42%
Subtotal for: PUBLIC SERVICES			\$475,354.08	14.44%
Total Disbursements			\$3,290,817.67	100%